

City of Logan, dba: The Logan Transit District (LTD)

Transit Manager: Mr. Todd Beutler
(435) 716-9695

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	73,453

Service Consumption

Annual Passenger Miles	3,786,613
Annual Unlinked Trips	1,493,808
Average Weekday Unlinked Trips	5,480
Average Saturday Unlinked Trips	1,854
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	907,958
Annual Vehicle Revenue Hours	66,128
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$0
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Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(97%)	2,883,041
State Funds	(0%)	0
Federal Assistance	(2%)	62,809
Other Funds	(1%)	35,644

Total Operating Funds Expended

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	725,352
Other Funds	(0%)	0

Total Capital Funds Expended

Summary of Operating Expenses

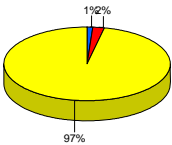
Salary, Wages and Benefits	\$153,631
Materials and Supplies	800,479
Purchased Transportation	1,784,795
Other Operating Expenses	242,589
Total Operating Expenses	\$2,981,494

Reconciling Cash Expenditures \$0

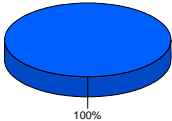
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$680,520	\$0	\$30,239	\$14,593	\$725,352
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	19	\$680,520	\$0	\$30,239	\$14,593	\$725,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,415,008	\$0	\$725,352	3,685,412	804,712	1,468,746	54,779	0.0	23	5.5	15	1.25	53%
Demand Response	\$566,486	\$0	\$0	101,201	103,246	25,062	11,349	N/A	6	2.8	4	N/A	50%

Performance Measures

Service Efficiency

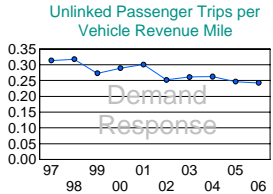
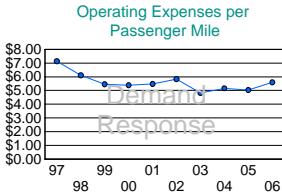
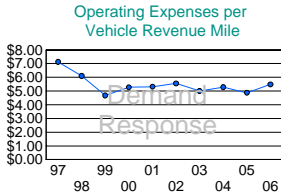
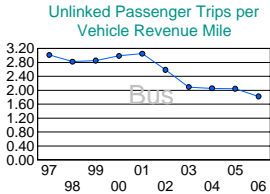
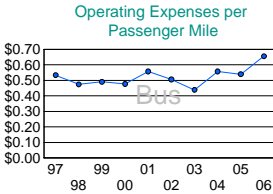
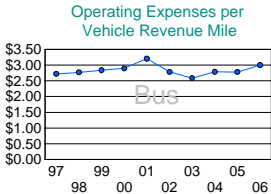
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.00	\$44.09
Demand Response	\$5.49	\$49.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$1.64
Demand Response	\$5.60	\$22.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	26.81
Demand Response	0.24	2.21



1 Excludes data for purchased transportation reported separately